

**FORMET FOR COMPUTATION OF FEES FOR AY 2011-12 HIGHER & TECHNICAL COURSE**

1	Name of the College/Institute	Code	LOCATION
	<b>SIDDHIVINAYAK COLLEGE OF PHARMACY</b>	D-4274	WARORA
2	Approved fees for Academic Year-2011-12 Rs. 45000/-	Proposed for AY 2012-13 Rs. 61857.00	Approved Interim fee for AY 2011-12
2.1	In case the Institute has not submitted its fee Approval proposal for 2012-13, the fee collected by it per student	45000/-	
4	Computation of final tuition fees and development fee.	Expenditure incurred (in Rs.)	Expenditure incurred (in Rs.)
		Total	Per students (divided by)
			For Official Use Only
4.1.1	Salary expenses for 2011-12 to approved	3752875	31274
4.1.2	Salary /Honorarium paid to visiting Faculties	58697	489
<b>4.1.3</b>	<b>Total Salary Expenditure (4.1.1+ 4.1.2)</b>	<b>3811572</b>	<b>31763</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan. Penalties if any legal charges and unrelated	1536323	12803
4.2.2	Total (4.1.3 + 4.2) - 4.2.1	<b>5255282</b>	43794
4.2.3	7% of 4.2.2 for increase in cost for 2012-13	525528	4379
4.3	Usage charges for building	360000	3000
4.4	Depreciation on other assets at approved rates as	323402	2695
<b>4.5</b>	<b>Total of (4.2.2 to 4.4) + 4.1.1</b>	<b>6464212</b>	<b>53868</b>
4.6	Sanction strength in the course to be run in	120	
4.7	Actual strength in the course to be run in Academic Year 2012-13 (No.)	21	
4.8	Controlling strength (no.) (higher of 4, 6 & 4.7)	120	
4.9	Tuition Fee (4.5/4.8)	53868	
4.1	Development Fee (7% of 4, 9)	4309	
<b>4.10.1</b>	<b>Total fees (4.9 + 4.10)</b>	<b>58177</b>	
4.10.2	Addition of 10% of total fee (4.10.1) in case actual of strength is less than 75% of sanction intake	2909	

4.10.3	Credit for accreditation if any 3% or 5% of 4.9.2 (see norm 2.7.2)			
4.10.4	Credit for faculty with Ph.D. 1% of 4.9 (See Norm 2.7.2)			
4.10.5	Credit for International prize for innovation/parent 1% of 4.9 (norm 2.7.3)			
4.10.6	<b>Total Fee (4.10.1 to 4.10.5)</b>		61086	
4.11		4.11.1 Total		
	Addition Expendiure of 6th pay commission if actually paid	4.11.2 per student		



**Principal**  
**Siddhivinayak College of Pharmacy**  
 Warora, Distt-Chandrapur