

## FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2020-21

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	DPH4274 - ABHINAV BAHUDESHEIYA'S SIDDHIVINAYAK COLLEGE OF PHARMACY, CHANDRAPUR.
<b>Address</b>	NEAR ANANDWAN,CHIMUR ROAD,WARORA, TEL-WARORA,DIST-CHANDRAPUR.

### Online fee approval proposal for academic year 2020-21

#### INDEX

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2020-21 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	94987	0	0	0	94987	23747	71240	23747	0	0	0	0
2	Books	25	129070	174624	0	0	303694	75924	227771	75924	0	0	0	0
3	FURNITURE	15	665342	10000	0	0	675342	101301	574041	101246	0	0	0	55
4	MACHINERY	15	442249	0	0	0	442249	66337	375912	66337	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

## FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2020-21 (Information of the Trust)**

Name of the Trust/Society	ABHINAV BAHU-UDDSHIYA SHIKSHAN SANSTHA
Address (With Pin Code)	SHIVAJI WARD, WARORA.
District - Taluka	Chandrapur-Warora
Telephone No. with STD Code	07176-282347
Fax No. with STD Code	07176282347
E-mail ID	siddhivinayak_warora@rediffmail.com
Website	www.siddhivinayakpharmacycollege.org
Registration No. and date of Trust	1-Mumbai Public Trust Act,1950:-490/85(CH)F-1436(C)--27/12/1985
Year of Establishment of the trust	1985
PAN No - TAN No	AACTA1497R--NGPS12261E

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	PURUSHOTTAM NAMDEORAO KATHADE	PRESIDENT	CIVIL CONTRACTOR
2	SAU. NIKHILA PURUSHOTTAM KATHADE	VICE PRESIDENT	TEACHER
3	PRASAD PURUSHOTTAM KATHADE	SECRETORY	LECTURER
4	NATTHU LATARI GIRATKAR	MEMBER	KRUSHI STOREKEEPER
5	KU. POOJA PURUSHOTTAMRAO KATHADE	MEMBER	KU. POOJA PURUSHOTTAMRAO KATHADE
6	PANDURANG KISNAJI DONGARKAR	TRESORER	AGRICULTURIST
7	KRISHNRAJ M. PARDHE	VICE SECRETARY	OFFICE SUPERDENT
8	PRASHANT BHASKARAO BHAVSAR	MEMBER	BUSSINESSMAN
9	BABANRAO MARATRAO PARDHE	MEMBER	TEACHER

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SIDDHIVINAYAK COLLEGE OF PHARMACY	NAER ANANDWAN, CHIMUR ROAD, TEL-WARORA, DIST-CHANDRAPUR	4274	2006	D.PHARM

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15
1	DPHARM	D.PHARMACY	2	60	60	60	60	60

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
<b>Land</b>					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	6000	12976	22000000	0
	<b>Total</b>	<b>6000</b>	<b>12976</b>	<b>22000000</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	1347		0	1347
	Cost(Amt. in Rs.)	20000000		0	20000000
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	1000		0	1000
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

**FORM B Proforma for information of Institutes****Courses Information**

Sr No	Stream	Course	D	SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	60	0	60	60	0	56	60	0	0	60	0	0	60	0	0
Total				60	0	60	60	0	56	60	0	0	60	0	0	60	0	0

**Institute Information**

Address	NEAR ANANDWAN,CHIMUR ROAD,WARORA, TEL-WARORA,DIST-CHANDRAPUR.
PIN Code	442914
Year of Establishment	2006
District - Taluka	Chandrapur-Warora
Telephone No. (With STD code)	07176-282347
Fax No. (With STD code)	07176-282347
E-Mail ID	siddhivinayak_warora@rediffmail.com
Web Site	www.siddhivinayakpharmacycollege.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 5 kms periphery of Municipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	15
Placement of students	45
Name of the Director / Principal of the Institution	Mr. Pravin K. Bhoyar
Person duly authorised in terms of section 2 (I) of the Act	Mr. Pravin K. Bhoyar Designation: PRINCIPAL Mobile No: 09096905508
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

**Bank Details of Institute/College**

Sr.No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	34420273263	WARORA

**Form B2**

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2006				
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status					
Total No. of laboratories in the Department	5				
Total cost of Equipment in the Department (Rs. in Lakhs)	15 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	10 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	0 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	480
	No. of Books available	4135
	No. of Journals subscribed In current year	7
B) Carpet Area in Use for Library (in Sq. Mtr.)	152.60	
c) Facilities in Department - Library	1.	Duplicating Machine
	2.	Computers No.-02
	3.	Reading Hall
	4.	Open assess System, SEATING ARRANGEMENT

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	1	1	0	0	1	
c) Lecturers	6	6	0	0	6	

**Form B4**

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :120	Student on Roll : 116		
a) With approved staff	7	Student - Teacher Ratio = 17:1	Student - Teacher Ratio = 17:1		
b) With (approved adhoc + contract) staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in		Total Filled in Posts	Vacant Posts
a) Technical	6	Regular	Adhoc	Contract	
b) Non- Technical	5	6	0	0	6
c) Class- IV	2	5	0	0	5
	2	0	0	0	2
	<b>Total</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>13</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>	<b>1.85:01</b>				

Form B5				
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y		
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O		
	b) if owned built-up area in 1347 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others
		30000000	0	30000000
		Recurring annual expenditure (Amount Rs. in Lakhs)	2000000	0
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other
		0	NIL	0

17	Mention relation of the landlord with the College / Institute if Any	NA		
<b>Projected Addition</b>		<b>College / Institute / Hostel</b>		
<b>Particulars</b>	<b>2020-21 (Rs. in Lakhs)</b>	<b>2020-21 (Rs. in Lakhs)</b>	<b>2021-22 (Rs. in Lakhs)</b>	
a. Land(area)	1369820	0	0	
b. Building (Built-up area in Sq. Mtr.)	6867570	2500000	2500000	
c. Lab / Work shop	0	2000000	2000000	
d. Laboratory equipments	1736269	500000	500000	
e. Books	795540	300000	300000	
f. Furniture & dead stock	971376	200000	200000	
g. Vehicals	0	700000	500000	
h. Others	805958	1000000	1000000	
<b>Total</b>	<b>12546533</b>	<b>7200000</b>	<b>7000000</b>	

Form B9		
<b>Fees collected during last year per student for UG course</b>		
Year	No of Students	fees collected(Rs.)
<b>2018-19</b>		
1 <sup>st</sup> Year	60	2880000
2 <sup>nd</sup> Year	47	2326500
3 <sup>rd</sup> Year	0	0
4 <sup>th</sup> Year	0	0
5 <sup>th</sup> Year	0	0
<b>Fees collected during last year per student for PG course</b>		
Year	No of Students	fees collected(Rs.)
<b>2018-19</b>		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
Fees collected (2018-19) per student for UG/PG course	UG Course - 49500 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	48000	5206500
b) PIO + Foreign National	0	0

Form B10	
(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	Mr. Pravin K. Bhojar
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	37400-67000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PARDHE KRISHNARAJ MADHUKAR	Regular	02-06-2006	02-06-2006	DPHARM	Administrator	9300-17400	4300
2	BORIKAR KUNDAN SUDHAKAR	Regular	15-06-2006	15-06-2006	DPHARM	Administrator	10445	1900
3	PUNEKAR DINESH NARAYAN	Regular	15-06-2006	30-04-2018	DPHARM	Administrator	5200-8500	1900
4	DEOGIRKAR SANJAY GOVINDRAO	Regular	15-06-2013	15-06-2013	DPHARM	Administrator	5200-8500	1900
5	MONDHE PRASHANT BHAURAO	Regular	01-09-2007	01-09-2007	DPHARM	Administrator	10445	1900
6	DARUNDE NILESH GAUTAM	Regular	01-10-2010	01-10-2010	DPHARM	Administrator	5200-8500	1900
7	MUNJANKAR PREMCHAND CHARANDAS	Regular	15-06-2006	15-06-2006	DPHARM	Administrator	4440-7000	1300
8	BHENDE DEVIDAS TANBAJI	Regular	16-06-2014	16-06-2014	DPHARM	Administrator	4440-7000	1300
9	KHOBRADE RAKESH KISHOR	Regular	02-11-2017	02-11-2017	DPHARM	Administrator	8000-13500	4000
10	ATRAM VAIBHAV NARESH	Regular	02-12-2017	02-12-2017	DPHARM	Administrator	5200-8500	2400
11	MULE PRANALI RAMESH	Regular	19-06-2017	20-06-2017	DPHARM	Administrator	5200-8500	2400
12	SONWANE RAJESH DEORAO	Regular	19-06-2017	20-06-2017	DPHARM	Administrator	5200-8500	1900
13	VAIDYA PRASHANT PURUSHOTTAM	Regular	19-06-2017	20-06-2017	DPHARM	Administrator	5200-8500	1900
14	TOGATTIWAR SANJAY JANARDHAN	Regular	02-11-2018	02-11-2018	DPHARM	Administrator	5200-8500	1900
15	BAWANE SOMESH MAHADEO	Regular	20-06-2015	20-06-2015	DPHARM	Teaching	15600-39100	6000
16	KATHADE PRASAD PURUSHOTTAM	Regular	15-07-2012	15-07-2012	DPHARM	Teaching	15600-39100	5000
17	BHOMLE SNEHAL RAVINDRA	Regular	21-06-2016	21-06-2016	DPHARM	Teaching	15600-39100	5000
18	BHOYAR PRAVIN KHUSHALRAO	Regular	15-06-2010	15-06-2010	DPHARM	Teaching	37400-67000	9000
19	ROTHEKAR HARSHANA VITTHALRAO	Regular	19-06-2017	20-06-2017	DPHARM	Teaching	15600-39100	6000
20	DOLAS JAGRUTI SHRIKRISHNA	Regular	19-06-2017	20-06-2017	DPHARM	Teaching	15600-39100	5000
21	MAHAJAN HARSHA LAXMANRAO	Regular	07-11-2017	07-11-2017	DPHARM	Teaching	15600-39100	5000
22	TRIVEDI LEENA RAJESHWAR	Regular	19-06-2017	20-06-2017	DPHARM	Teaching	15600-39100	5000
23	MULKALWAR PREMA CHANDRAKANT	Regular	01-06-2018	01-06-2018	DPHARM	Teaching	15600-39100	6000
24	BALPANDE CHETANA BALPANDE	Regular	01-06-2018	01-06-2018	DPHARM	Teaching	15600-39100	6000
25	RATHOD ANITA GANGADAS	Regular	21-01-2019	21-01-2019	DPHARM	Teaching	15600-39100	6000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	<b>Ratio</b>
1	Regular approved staff	17:1

2	Regular + Contract + Adhoc	0	
(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>		
		<b>Ratio</b>	<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2.0:1	1.5:1
V E R I F I C A T I O N			
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)			
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.			
Date _____			
Place _____			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		115	
<b>Reading hall capacity</b>		30	
<b>Total carpet Area Sq.Mtr.</b>		152.60 Sq. mtr	
a)	No. of Titles	480	
b)	No. of Books	4135	
c)	No. of National Journals	6	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	4	
<b>Total Cost of</b>			
f)	a) Books	12.50	Lakhs
	b) Subscription for Journal	0.16	Lakhs
g)	Cost of Furniture	15	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32 mbps
j)	No. of Computer available in the Library	PIII	2
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	BOOK BANK FACILITY FOR STUDENTS IS AVAILABLE/BAR CODE SYSTEM AVAILABLE	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			



FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		20
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		5
5	Number of Applications Software's available		20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2
7	Number of Scanners available		2
8	Total cost of the printers and scanners		153000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		leased line
14	Specify Bandwidth available		32 mbps
15	Specify compression ratio		1:20
16	Cost of Hardware in Computer Center	Rs. Lakhs	500000
17	Cost of Software in Computer Center	Rs. Lakhs	100000
18	Cost of Furniture in Computer Center	Rs. Lakhs	300000
19	Annual fee of the Internet Services in	Rs. Lakhs	30000
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
6. Maintenance Staff	Y	1	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2018-19			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ACCOUNTANT	1	1
2	LAB TECHNCIAN	2	2
3	CLERK	1	1
4	OFFICE SUPERIDENT	1	1
5	HOD	1	1
6	LAB ATTENDENT	4	4
7	GARDNER	1	1
8	PEON	1	1
9	COMPUTER DATA OPERATOR	1	2
10	LECTURER	7	9
11	PRINCIPAL	1	1
12	LIBRARIAN	1	1
Total		22	25
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**

<b>Name of the College /Institute</b>	DPH4274 - ABHINAV BAHUDESHEIYA'S SIDDHIVINAYAK COLLEGE OF PHARMACY, CHANDRAPUR.
<b>Address</b>	NEAR ANANDWAN,CHIMUR ROAD,WARORA, TEL-WARORA,DIST-CHANDRAPUR.

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details		Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	FEES COLLECTED	6007124	5233664	0	0	0	773460
<b>Total Income</b>		6007124	5233664	0	0	0	773460

Income Conversion Details		Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	264784	Total 0 Deductible 0	0	0	0	264784
2	INTEREST ON FDR	83297	Total 0 Deductible 0	0	0	0	83297
3	RENT INCOME	420000	Total 0 Deductible 0	0	0	0	420000
4	BANK INTEREST INCOME	10695	Total 5316 Deductible 5316	0	0	0	5379
5	MANUAL FEES	31500	Total 31500 Deductible 31500	0	0	0	0
6	SALE OF PROSPECTORS BROCHURE	21000	Total 21000 Deductible 21000	0	0	0	0
7	DEVELOPMENT FEES	492143	Total 492143 Deductible 492143	0	0	0	0
8	TUITION FEES	4683705	Total 4683705 Deductible 4683705	0	0	0	0
<b>Total Income</b>		6007124	5233664	0	0	0	773460
<b>Total Deductible Income</b>		5233664	5233664				

Expenses Details		Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	DPHARM	Non FRA	Hostel	Hospital	Trust
1	GROSS EXPENSES	8220915	8099727	0	0	0	121188
<b>Total Expenses</b>		8220915	8099727	0	0	0	121188

Expenses Conversion Details		Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	4216180	Total 4216180 Paid 4216180 Provision for Unpaid 0 Claimed 4216180	0	0	0	0
Salary - Non Teaching	Pay	2203362	Total 2138362 Paid 2138362	0	0	0	65000

			Provision for Unpaid 0 Claimed 2138362				
Salary - Non Teaching	Colleges Contribution to PF	65493	Total 65493 Paid 65493 Provision for Unpaid 0 Claimed 65493	0	0	0	0
Salary - Non Teaching	Admin Charges PF	5575	Total 5575 Paid 5575 Provision for Unpaid 0 Claimed 5575	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	21311	Total 21311 Paid 21311 Provision for Unpaid 0 Claimed 21311	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	8000	Total 8000 Claimed 8000	0	0	0	0
Affiliation / Inspection	Affiliation Fee	465000	Total 465000 Claimed 465000	0	0	0	0
University fees paid (for students)	Enrollment Fee	12600	Total 12600 Claimed 12600	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	98084	Total 98084 Claimed 98084	0	0	0	0
Audit Fees	Audit Fee - College	25000	Total 25000 Claimed 25000	0	0	0	0
Audit Fees	Audit Fee - Trust	10000	Total 0 Claimed 0	0	0	0	10000
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	10000	Total 10000 Claimed 10000	0	0	0	0
Advertisement	Advertisement - General	33345	Total 33345 Claimed 33345	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	45730	Total 45730 Claimed 45730	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	9230	Total 9230 Claimed 9230	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	6358	Total 5907 Claimed 5907	0	0	0	451
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	9095	Total 9095 Claimed 9095	0	0	0	0
Communication Expenses	Telephone, Fax Charges	21973	Total 21973 Claimed 21973	0	0	0	0
Communication Expenses	Postage charges	225	Total 225 Claimed 225	0	0	0	0
Printing and Stationery	Other stationary	115756	Total 115433 Claimed 115433	0	0	0	323
Establishment Expenses	Electricity	45414	Total 0 Claimed 0	0	0	0	45414
Laboratory Material and Other Consumable for College	Labortory Material	274520	Total 274520 Claimed 274520	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	12620	Total 12620	0	0	0	0

			Claimed 12620				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	61948	Total 61948 Claimed 61948	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	24096	Total 24096 Claimed 24096	0	0	0	0
Rent	Rent for college building paid to trust	420000	Total 420000 Claimed 420000	0	0	0	0
<b>Total Expenses</b>		8220915	8099727	0	0	0	121188
		<b>Total Claimed Expenses</b>	8099727				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
<b>Financial Details (Rs)</b>							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				DPHARM: 0			
<b>FOR OFFICE USE ONLY</b>							
Received the fee approval proposal for academic year 2020-21							
Proposal for Academic Year 2020-21							
Accepted							
or							
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist							
Sr. No. _____							
Date: / /				Verified by (Name of the Clerk & its Signature)			
Signature of Section Officer FEES REGULATING AUTHORITY - 2020-21							

## FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2020-21

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** ABHINAV BAHUDDSHIYA'S SIDDHIVINAYAK COLLEGE OF PHARMACY, CHANDRAPUR.

**Code:** DPH4274

**Location:** NEAR ANANDWAN, CHIMUR ROAD, WARORA, TEL-WARORA, DIST-CHANDRAPUR.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Not Approved	Yes	BHOYAR PRAVIN KHUSHALRAO	PRINCIPAL	15-06-2010	NA	DPHARM	Applicable and Submitted	16110100007573 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	999460	Bank Transfer
2	Teaching	Regular	Not Approved	Yes	ROTHEKAR HARSHANA VITTHALRAO	LECTURER	20-06-2017	30-04-2019	DPHARM	Not Applicable	16110100007567 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	460240	Bank Transfer
3	Teaching	Regular	Not Approved	Yes	BAWANE SOMESH MAHADEO	HOD	20-06-2015	NA	DPHARM	Applicable and Submitted	16110100007564 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	460240	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	KATHADE PRASAD PURUSHOTTAM	LECTURER	15-07-2012	NA	DPHARM	Applicable and Submitted	16110100007223 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	460240	Bank Transfer
5	Teaching	Regular	Not Approved	Yes	DOLAS JAGRUTI SHRIKRISHNA	LECTURER	20-06-2017	30-04-2019	DPHARM	Not Applicable	16110100007576 SHIKSHAK	Nationalized / Private /	438640	Bank Transfer

											SAHAKARI BANK LTD.	Scheduled			
6	Teaching	Regular	Proposal sent	Yes	MULKALWAR PREMA CHANDRAKANT	LECTURER	01-06-2018	NA	DPHARM	Applicable and Submitted	16110100007574 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	418400	Bank Transfer	
7	Teaching	Regular	Not Approved	Yes	BALPANDE CHETANA BALPANDE	LECTURER	01-06-2018	30-04-2019	DPHARM	Applicable and Submitted	16110100007577 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	418400	Bank Transfer	
8	Teaching	Regular	Not Approved	Yes	BHOMLE SNEHAL RAVINDRA	LECTURER	21-06-2016	19-01-2019	DPHARM	Not Applicable	972110110003157 BANK OF INDIA	Nationalized / Private / Scheduled	344490	Bank Transfer	
9	Teaching	Regular	Not Approved	Yes	RATHOD ANITA GANGADAS	LECTURER	21-01-2019	30-04-2019	DPHARM	Not Applicable	16110100007579 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	185440	Bank Transfer	
10	Teaching	Regular	Not Approved	Yes	TRIVEDI LEENA RAJESHWAR	LECTURER	20-06-2017	30-04-2018	DPHARM	Not Applicable	0599104000070276 IDBI BANK	Nationalized / Private / Scheduled	41820	Bank Transfer	
11	Teaching	Regular	Not Approved	Yes	MAHAJAN HARSHA LAXMANRAO	LECTURER	07-11-2017	30-04-2018	DPHARM	Not Applicable	961010110003369 BANK OF INDIA	Nationalized / Private / Scheduled	35820	Bank Transfer	
12	Administration	Regular	Not Approved	Yes	PARDHE KRISHNARAJ MADHUKAR	OFFICE SUPERIDENT	02-06-2006	NA	DPHARM	Not Applicable	16110100007566 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	293640	Bank Transfer	
13	Administration	Regular	Not Approved	Yes	KHOBRADE RAKESH KISHOR	LIBRARIAN	02-11-2017	30-08-2019	DPHARM	Not Applicable	16110100007571 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	255200	Bank Transfer	
14	Administration	Regular	Not Approved	Yes	MULE PRANALI RAMESH	LAB ATTENDENT	20-06-2017	30-04-2019	DPHARM	Not Applicable	16110100007578 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	165490	Bank Transfer	
15	Administration	Regular	Not Approved	Yes	ATRAM VAIBHAV NARESH	LAB ATTENDENT	02-12-2017	30-04-2019	DPHARM	Not Applicable	971210110001688 BANK OF INDIA	Nationalized / Private / Scheduled	160490	Bank Transfer	
16	Administration	Regular	Not Approved	Yes	BORIKAR KUNDAN SUDHAKAR	CLERK	15-06-2006	NA	DPHARM	Not Applicable	16110100007570 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	160040	Bank Transfer	
17	Administration	Regular	Not Approved	Yes	SONWANE RAJESH DEORAO	LAB ATTENDENT	20-06-2017	NA	DPHARM	Not Applicable	50252508231 ALLAHABAD BANK	Nationalized / Private / Scheduled	155040	Bank Transfer	
18	Administration	Regular	Not Approved	Yes	DEOGIRKAR SANJAY GOVINDRAO	ACCOUNTANT	15-06-2013	NA	DPHARM	Not Applicable	16110100006448 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	155040	Bank Transfer	
19	Administration	Regular	Not Approved	Yes	MONDHE PRASHANT BHAURAO	LAB ATTENDENT	01-09-2007	NA	DPHARM	Not Applicable	16110100007572 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	155040	Bank Transfer	
20	Administration	Regular	Not Approved	Yes	DARUNDE NILESH GAUTAM	LAB ATTENDENT	01-10-2010	NA	DPHARM	Not Applicable	16110100007565 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	155040	Bank Transfer	
21	Administration	Regular	Not Approved	Yes	VAIDYA PRASHANT PURUSHOTTAM	LAB ATTENDENT	20-06-2017	NA	DPHARM	Not Applicable	16110100007569 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	155040	Bank Transfer	
22	Administration	Regular	Not Approved	Yes	MUNJANKAR PREMCHAND CHARANDAS	GARDNER	15-06-2006	NA	DPHARM	Not Applicable	16110100007575 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	125616	Bank Transfer	
23	Administration	Regular	Not Approved	Yes	BHENDE DEVIDAS TANBAJI	PEON	16-06-2014	NA	DPHARM	Not Applicable	16110100007580 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	125616	Bank Transfer	
24	Administration	Regular	Not Approved	Yes	TOGATTIWAR SANJAY JANARDHAN	COMPUTER DATA OPERATOR	02-11-2018	NA	DPHARM	Not Applicable	16110100007568 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	82840	Bank Transfer	
25	Administration	Regular	Not Approved	Yes	PUNEKAR DINESH NARAYAN	COMPUTER DATA OPERATOR	30-04-2018	30-04-2019	DPHARM	Not Applicable	651010100007375 AXIS BANK	Nationalized / Private / Scheduled	12220	Bank Transfer	
Total Teaching Faculty					11	Total Non Teaching Faculty					14				
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					25				
Total Annual Salary - Teaching												4263190 ( 66%)			
Total Annual Salary - Administration												2156352 (34%)			
Total Annual Salary												6419542			
Total Basic Pay												2487940			
Total Grade Pay												873900			
Total HRA Pay												984374			
Total DA Pay												1974978			
Total TA Pay												98350			
Total IT Pay												115906			
Total Institute PT/PF Pay												193075			
Total PT/PF/other statutory deduction Pay												49200			

## FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM DPHARM

1	<b>Name of the College/Institute:</b> ABHINAV BAHUUDDESHIYA'S SIDDHIVINAYAK COLLEGE OF PHARMACY, CHANDRAPUR. <b>Code:</b> DPH4274 <b>Stream:</b> DPHARM <b>Year:</b> 2020-21 <b>Location:</b> NEAR ANANDWAN, CHIMUR ROAD, WARORA, TEL-WARORA, DIST-CHANDRAPUR.		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved 45000 Approved 48000 Approved 49500 Approved 45000	
	Fee Proposed by College for AY 2020-21	<b>Proposal Status Y</b> <b>Proposed fee for 2020-21</b> 89998 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1	Streams combined Yes / No		
	No		
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
	Y		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6446921	53724
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	8000	67
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6454921</b>	<b>53791</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2018-19	1644806	13707
4.2.1	a) Less income derived by using college property	52500	438
	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>8047227</b>	<b>67060</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (160945) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>8047227</b>	<b>67060</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	804723	6706
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake	540000	4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	267254	2227
4.5	<b>Total of (4.2.2.2 + 4.4)</b>	<b>9659204</b>	<b>80493</b>
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b>	116	
	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>80493</b>	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>805</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	<b>81298</b>	
4.10	Development fee (10% of 4.9.2)	<b>8130</b>	
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	<b>89428</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.36 per faculty per year - Add = 407 Placement of students - 45% - Add = 163	570	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8700)) or Limited 15% of Tuition Fee(4.9.2- (12195)) whichever is less.	8700	
4.10.4	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>89998</b>	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			

Prepared by:

Checked by (Chartered Accountant)



**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** ABHINAV BAHUDDSHIYA'S SIDDHIVINAYAK COLLEGE OF PHARMACY, CHANDRAPUR.

**Code:** DPH4274

**Location:** NEAR ANANDWAN, CHIMUR ROAD, WARORA, TEL-WARORA, DIST-CHANDRAPUR.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Not Approved	Yes	BHOYAR PRAVIN KHUSHALRAO	PRINCIPAL	15-06-2010	NA	DPHARM	Applicable and Submitted	16110100007573 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	999460	Bank Transfer
2	Teaching	Regular	Not Approved	Yes	ROTHEKAR HARSHANA VITTHALRAO	LECTURER	20-06-2017	30-04-2019	DPHARM	Not Applicable	16110100007567 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	460240	Bank Transfer
3	Teaching	Regular	Not Approved	Yes	BAWANE SOMESH MAHADEO	HOD	20-06-2015	NA	DPHARM	Applicable and Submitted	16110100007564 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	460240	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	KATHADE PRASAD PURUSHOTTAM	LECTURER	15-07-2012	NA	DPHARM	Applicable and Submitted	16110100007223 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	460240	Bank Transfer
5	Teaching	Regular	Not Approved	Yes	DOLAS JAGRUTI SHRIKRISHNA	LECTURER	20-06-2017	30-04-2019	DPHARM	Not Applicable	16110100007576 SHIKSHAK SAHAKARI BANK LTD.	Nationalized / Private / Scheduled	438640	Bank Transfer
6	Teaching	Regular	Proposal sent	Yes	MULKALWAR PREMA CHANDRAKANT	LECTURER	01-06-2018	NA	DPHARM	Applicable and Submitted	16110100007574 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	418400	Bank Transfer
7	Teaching	Regular	Not Approved	Yes	BALPANDE CHETANA BALPANDE	LECTURER	01-06-2018	30-04-2019	DPHARM	Applicable and Submitted	16110100007577 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	418400	Bank Transfer
8	Teaching	Regular	Not Approved	Yes	BHOMLE SNEHAL RAVINDRA	LECTURER	21-06-2016	19-01-2019	DPHARM	Not Applicable	972110110003157 BANK OF INDIA	Nationalized / Private / Scheduled	344490	Bank Transfer
9	Teaching	Regular	Not Approved	Yes	RATHOD ANITA GANGADAS	LECTURER	21-01-2019	30-04-2019	DPHARM	Not Applicable	16110100007579 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	185440	Bank Transfer
10	Teaching	Regular	Not Approved	Yes	TRIVEDI LEENA RAJESHWAR	LECTURER	20-06-2017	30-04-2018	DPHARM	Not Applicable	0599104000070276 IDBI BANK	Nationalized / Private / Scheduled	41820	Bank Transfer
11	Teaching	Regular	Not Approved	Yes	MAHAJAN HARSHA LAXMANRAO	LECTURER	07-11-2017	30-04-2018	DPHARM	Not Applicable	961010110003369 BANK OF INDIA	Nationalized / Private / Scheduled	35820	Bank Transfer
12	Administration	Regular	Not Approved	Yes	PARDHE KRISHNARAJ MADHUKAR	OFFICE SUPERIDENT	02-06-2006	NA	DPHARM	Not Applicable	16110100007566 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	293640	Bank Transfer
13	Administration	Regular	Not Approved	Yes	KHOBRADE RAKESH KISHOR	LIBRARIAN	02-11-2017	30-08-2019	DPHARM	Not Applicable	16110100007571 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	255200	Bank Transfer
14	Administration	Regular	Not Approved	Yes	MULE PRANALI RAMESH	LAB ATTENDENT	20-06-2017	30-04-2019	DPHARM	Not Applicable	16110100007578 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	165490	Bank Transfer
15	Administration	Regular	Not Approved	Yes	ATRAM VAIBHAV NARESH	LAB ATTENDENT	02-12-2017	30-04-2019	DPHARM	Not Applicable	971210110001688 BANK OF INDIA	Nationalized / Private / Scheduled	160490	Bank Transfer
16	Administration	Regular	Not Approved	Yes	BORIKAR KUNDAN SUDHAKAR	CLERK	15-06-2006	NA	DPHARM	Not Applicable	16110100007570 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	160040	Bank Transfer
17	Administration	Regular	Not Approved	Yes	SONWANE RAJESH DEORAO	LAB ATTENDENT	20-06-2017	NA	DPHARM	Not Applicable	50252508231 ALLAHABAD BANK	Nationalized / Private / Scheduled	155040	Bank Transfer
18	Administration	Regular	Not Approved	Yes	DEOGIRKAR SANJAY GOVINDRAO	ACCONTANT	15-06-2013	NA	DPHARM	Not Applicable	16110100006448 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	155040	Bank Transfer
19	Administration	Regular	Not Approved	Yes	MONDHE PRASHANT BHAURAO	LAB ATTENDENT	01-09-2007	NA	DPHARM	Not Applicable	16110100007572 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	155040	Bank Transfer
20	Administration	Regular	Not Approved	Yes	DARUNDE NILESH GAUTAM	LAB ATTENDENT	01-10-2010	NA	DPHARM	Not Applicable	16110100007565 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	155040	Bank Transfer
21	Administration	Regular	Not Approved	Yes	VAIDYA PRASHANT PURUSHOTTAM	LAB ATTENDENT	20-06-2017	NA	DPHARM	Not Applicable	16110100007569 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	155040	Bank Transfer
22	Administration	Regular	Not Approved	Yes	MUNJANKAR PREMCHAND	GARDNER	15-06-2006	NA	DPHARM	Not Applicable	16110100007575 SHIKSHAK	Nationalized / Private /	125616	Bank Transfer

					CHARANDAS						SAHAKARI BANK LTD	Scheduled			
23	Administration	Regular	Not Approved	Yes	BHENDE DEVIDAS TANBAJI	PEON	16-06-2014	NA	DPHARM	Not Applicable	16110100007580 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	125616	Bank Transfer	
24	Administration	Regular	Not Approved	Yes	TOGATTIWAR SANJAY JANARDHAN	COMPUTER DATA OPERATOR	02-11-2018	NA	DPHARM	Not Applicable	16110100007568 SHIKSHAK SAHAKARI BANK LTD	Nationalized / Private / Scheduled	82840	Bank Transfer	
25	Administration	Regular	Not Approved	Yes	PUNEKAR DINESH NARAYAN	COMPUTER DATA OPERATOR	30-04-2018	30-04-2019	DPHARM	Not Applicable	651010100007375 AXIS BANK	Nationalized / Private / Scheduled	12220	Bank Transfer	
Total Teaching Faculty					11	Total Non Teaching Faculty					14				
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					25				
Total Annual Salary - Teaching											4263190 ( 66%)				
Total Annual Salary - Administration											2156352 (34%)				
Total Annual Salary											6419542				
Total Basic Pay											2487940				
Total Grade Pay											873900				
Total HRA Pay											984374				
Total DA Pay											1974978				
Total TA Pay											98350				
Total IT Pay											115906				
Total Institute PT/PF Pay											193075				
Total PT/PF/other statutory deduction Pay											49200				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2020-21

**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**

Name of the College /Institute	DPH4274 - ABHINAV BAHUDESHIYA'S SIDDHIVINAYAK COLLEGE OF PHARMACY, CHANDRAPUR.
Address	NEAR ANANDWAN,CHIMUR ROAD,WARORA, TEL-WARORA,DIST-CHANDRAPUR.

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details		Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	FEES COLLECTED	6007124	5233664	0	0	0	773460
<b>Total Income</b>		6007124	5233664	0	0	0	773460

Income Conversion Details		Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	264784	Total 0 Deductible 0	0	0	0	264784
2	INTEREST ON FDR	83297	Total 0 Deductible 0	0	0	0	83297
3	RENT INCOME	420000	Total 0 Deductible 0	0	0	0	420000
4	BANK INTEREST INCOME	10695	Total 5316 Deductible 5316	0	0	0	5379
5	MANUAL FEES	31500	Total 31500 Deductible 31500	0	0	0	0
6	SALE OF PROSPECTORS BROCHURE	21000	Total 21000 Deductible 21000	0	0	0	0
7	DEVELOPMENT FEES	492143	Total 492143 Deductible 492143	0	0	0	0
8	TUITION FEES	4683705	Total 4683705 Deductible 4683705	0	0	0	0
<b>Total Income</b>		6007124	5233664	0	0	0	773460
<b>Total Deductible Income</b>		5233664	5233664				

Expenses Details		Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	DPHARM	Non FRA	Hostel	Hospital	Trust
1	GROSS EXPENSES	8220915	8099727	0	0	0	121188
<b>Total Expenses</b>		8220915	8099727	0	0	0	121188

Expenses Conversion Details		Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	4216180	Total 4216180 Paid 4216180 Provision for Unpaid 0 Claimed 4216180	0	0	0	0
Salary - Non Teaching	Pay	2203362	Total 2138362 Paid 2138362 Provision for Unpaid 0 Claimed 2138362	0	0	0	65000
Salary - Non Teaching	Colleges Contribution to PF	65493	Total 65493 Paid 65493 Provision for	0	0	0	0

			Unpaid 0 Claimed 65493				
Salary - Non Teaching	Admin Charges PF	5575	Total 5575 Paid 5575 Provision for Unpaid 0 Claimed 5575	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	21311	Total 21311 Paid 21311 Provision for Unpaid 0 Claimed 21311	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	8000	Total 8000 Claimed 8000	0	0	0	0
Affiliation / Inspection	Affiliation Fee	465000	Total 465000 Claimed 465000	0	0	0	0
University fees paid (for students)	Enrollment Fee	12600	Total 12600 Claimed 12600	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	98084	Total 98084 Claimed 98084	0	0	0	0
Audit Fees	Audit Fee - College	25000	Total 25000 Claimed 25000	0	0	0	0
Audit Fees	Audit Fee - Trust	10000	Total 0 Claimed 0	0	0	0	10000
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	10000	Total 10000 Claimed 10000	0	0	0	0
Advertisement	Advertisement - General	33345	Total 33345 Claimed 33345	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	45730	Total 45730 Claimed 45730	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	9230	Total 9230 Claimed 9230	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	6358	Total 5907 Claimed 5907	0	0	0	451
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	9095	Total 9095 Claimed 9095	0	0	0	0
Communication Expenses	Telephone, Fax Charges	21973	Total 21973 Claimed 21973	0	0	0	0
Communication Expenses	Postage charges	225	Total 225 Claimed 225	0	0	0	0
Printing and Stationery	Other stationary	115756	Total 115433 Claimed 115433	0	0	0	323
Establishment Expenses	Electricity	45414	Total 0 Claimed 0	0	0	0	45414
Laboratory Material and Other Consumable for College	Laboratory Material	274520	Total 274520 Claimed 274520	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	12620	Total 12620 Claimed 12620	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	61948	Total 61948 Claimed 61948	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	24096	Total 24096 Claimed 24096	0	0	0	0
Rent	Rent for college building paid to trust	420000	Total	0	0	0	0

		420000 Claimed 420000				
<b>Total Expenses</b>	8220915	8099727	0	0	0	121188
<b>Total Claimed Expenses</b>		8099727				
Allowability of Hospital Expenses						
Hospital Year of Establishment						
0						
<b>Financial Details (Rs)</b>						
Total Hospital Income						
0						
Total Hospital Expenses						
0						
Hospital Deficit = Total expenses - Total income						
0						
Total Deficit						
0						
Claimed Deficit						
DPHARM: 0						

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2020-21